

PLYMOUTH MANOR NURSING/REHABILITATION

619 WEST WALNUT STREET

MILWAUKEE 53212

Phone: (414) 263-1770

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 107

Total Licensed Bed Capacity (12/31/03): 107

Number of Residents on 12/31/03: 92

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 82

Corporation

Skilled

No

Yes

Yes

82

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		16.3
Supp. Home Care-Personal Care	No					1 - 4 Years		31.5
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	41.3	More Than 4 Years		32.6
Day Services	No	Mental Illness (Org./Psy)	6.5	65 - 74	15.2			----
Respite Care	Yes	Mental Illness (Other)	10.9	75 - 84	22.8			80.4
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	17.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.1		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.2		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	15.2	65 & Over	58.7	-----		
Transportation	No	Cerebrovascular	10.9		-----	RNs		7.0
Referral Service	No	Diabetes	8.7	Gender	%	LPNs		10.3
Other Services	No	Respiratory	4.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	39.1	Male	45.7	Aides, & Orderlies		
Mentally Ill	Yes		----	Female	54.3			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	3	100.0	228	75	94.9	140	0	0.0	0	6	100.0	149	0	0.0	0	0	0.0	84	91.3
Intermediate	---	---	---	2	2.5	121	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	2.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	4	100.0	140	0	0.0	4	4.3
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	2	2.5	185	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	2.2
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	3	100.0		79	100.0		0	0.0		6	100.0		4	100.0		0	0.0	92	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	16.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	21.7	34.8	43.5	92
Other Nursing Homes	0.0	Dressing	43.5	17.4	39.1	92
Acute Care Hospitals	79.5	Transferring	56.5	17.4	26.1	92
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	55.4	8.7	35.9	92
Rehabilitation Hospitals	0.0	Eating	71.7	10.9	17.4	92
Other Locations	3.6	*****				
Total Number of Admissions	83	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.3	Receiving Respiratory Care		1.1
Private Home/No Home Health	34.7	Occ/Freq. Incontinent of Bladder	38.0	Receiving Tracheostomy Care		1.1
Private Home/With Home Health	9.7	Occ/Freq. Incontinent of Bowel	35.9	Receiving Suctioning		1.1
Other Nursing Homes	0.0			Receiving Ostomy Care		4.3
Acute Care Hospitals	5.6	Mobility		Receiving Tube Feeding		12.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		27.2
Rehabilitation Hospitals	0.0					
Other Locations	22.2	Skin Care		Other Resident Characteristics		
Deaths	27.8	With Pressure Sores	3.3	Have Advance Directives		38.0
Total Number of Discharges		With Rashes	4.3	Medications		
(Including Deaths)	72			Receiving Psychoactive Drugs		63.0

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.3	84.7	1.03	87.0	1.00	86.6	1.01	87.4	1.00
Current Residents from In-County	98.9	81.8	1.21	86.4	1.14	84.5	1.17	76.7	1.29
Admissions from In-County, Still Residing	39.8	17.7	2.25	18.9	2.10	20.3	1.96	19.6	2.02
Admissions/Average Daily Census	101.2	178.7	0.57	166.7	0.61	157.3	0.64	141.3	0.72
Discharges/Average Daily Census	87.8	180.9	0.49	170.6	0.51	159.9	0.55	142.5	0.62
Discharges To Private Residence/Average Daily Census	39.0	74.3	0.52	69.1	0.56	60.3	0.65	61.6	0.63
Residents Receiving Skilled Care	91.3	93.6	0.98	94.6	0.97	93.5	0.98	88.1	1.04
Residents Aged 65 and Older	58.7	84.8	0.69	91.3	0.64	90.8	0.65	87.8	0.67
Title 19 (Medicaid) Funded Residents	85.9	64.1	1.34	58.7	1.46	58.2	1.47	65.9	1.30
Private Pay Funded Residents	6.5	13.4	0.49	22.4	0.29	23.4	0.28	21.0	0.31
Developmentally Disabled Residents	1.1	1.1	1.01	1.0	1.07	0.8	1.29	6.5	0.17
Mentally Ill Residents	17.4	32.2	0.54	34.3	0.51	33.5	0.52	33.6	0.52
General Medical Service Residents	39.1	20.8	1.88	21.0	1.87	21.4	1.83	20.6	1.90
Impaired ADL (Mean)	41.3	51.8	0.80	53.1	0.78	51.8	0.80	49.4	0.84
Psychological Problems	63.0	59.4	1.06	60.0	1.05	60.6	1.04	57.4	1.10
Nursing Care Required (Mean)	6.8	7.4	0.92	7.2	0.94	7.3	0.94	7.3	0.93